

Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update Template

Name of LEA: Lighthouse Community Charter School

Fiscal Year: 2015-16

Total Title III Allocation: LEP \$ 26,953

Immigrant: \$0

LEP Administrative & Indirect Costs (2%): \$532

Immigrant Administrative & Indirect Costs: \$0

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Lighthouse implements Home Language activities to provide academic language and literacy development in primary language for students at the K-4 level, in accordance with research showing that developing their first language will support English proficiency. This is in addition to receiving their core instruction in English.	The full programmatic allocation (\$29,421) supports the staffing of an ELD Teacher – at .31 FTE - to provide targeted instruction for K-4 students. The administrative portion supports programmatic oversight in the form of our Director of Language Programs.	.31 FTE: Salary: \$24,518 Benefits (20%): \$4,903 Admin: \$532
Goal 2B: AMAO 2 - English Proficiency	-		

Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	-		
Goal 2C: AMAO 3 – AYP in Mathematics	-		
Goal 2D: High Quality Professional Development	-		
Goal 2E: Parent and Community Participation	-		
Goal 2F: Parental Notification	-		
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	N/A		
Goal 5A: Increase Graduation Rates	N/A		
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs	-	-	LEP: \$ 26,953 IMM: \$ 0

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.